

Proposed Amendments to the 2022/23 Capital Programme

REF	Department	Capital Project	Project Description	2022/23 Category 1 Budget Implication	Partnership Approval Required ('P')	Grant Fund to Local Authority / Other Bodies	Justification	Status
1	Local Authorities and Others	Rosneath Cyclepath (RATG) (new)	Completion of the phase 3 design to deliver a high-quality walking and cycling link from Rosneath to the residential Castle Caravan Park with the construction phase planned for future years.	+£50,000		Argyll and Bute Council	Regional Active Travel Grant (RATG) funding has been awarded to SPT by Transport Scotland in support of this project.	New project. Proposed total 2022/23 budget of £50,000.
2	Local Authorities and Others	Regent Gardens / Union Street Public Realm (RATG) (new)	A contribution towards introducing traffic calming on Union Street, level access routes, safer crossing points, dropped kerbs and tactile paving. This will help rejuvenate Regent Gardens as the principle civic space within Kirkintilloch Town Centre, to improve active travel infrastructure and connectivity by reprioritising space for walking and wheeling.	+£50,000		East Dunbartonshire Council	Regional Active Travel Grant (RATG) funding has been awarded to SPT by Transport Scotland in support of this project.	New project. Proposed total 2022/23 budget of £50,000.
3	Local Authorities and Others	Neilston Uplawmoor Community Link (RATG) (new)	Completion of a behaviour change strategy to support the creation of a community link along a disused railway line running between Double Hedges Road and Glen Shee Avenue, Neilston. The construction phase planned for future years.	+£50,000		East Renfrewshire Council	Regional Active Travel Grant (RATG) funding has been awarded to SPT by Transport Scotland in support of this project.	New project. Proposed total 2022/23 budget of £50,000.

REF	Department	Capital Project	Project Description	2022/23 Category 1 Budget Implication	Partnership Approval Required ('P')	Grant Fund to Local Authority / Other Bodies	Justification	Status
4	Local Authorities and Others	Pitt Street Cycleway to Waterloo Street Junction (RATG) (new)	The design phase for a fully segregated, signal controlled junction at the southern end of the Pitt Street cycleway. This will deliver a high-quality connection between the Pitt Street cycleway and the Waterloo Street cycleway and the crossing over the M8. The construction phase is planned for future years.	+£50,000		Glasgow City Council	Regional Active Travel Grant (RATG) funding has been awarded to SPT by Transport Scotland in support of this project.	New project. Proposed total 2022/23 budget of £50,000.
5	Local Authorities and Others	Mirren Shore Shared Cycle Route (RATG) (new)	The design and construction of a shared access cycle-way, footway and cycle parking area at Mirren Shore that would join up the missing section of the active travel route from Greenock to Port Glasgow.	+£60,000		Inverclyde Council	Regional Active Travel Grant (RATG) funding has been awarded to SPT by Transport Scotland in support of this project.	New project. Proposed total 2022/23 budget of £60,000.
6	Local Authorities and Others	Ardrossan Harbour Path Extension (RATG) (new)	To complete a missing active travel link to the Ardrossan Harbour Path, which is due for completion in late 2022, and will link Ardrossan Town Centre to the ferry terminal and harbour rail station.	+£30,000		North Ayrshire Council	Regional Active Travel Grant (RATG) funding has been awarded to SPT by Transport Scotland in support of this project.	New project. Proposed total 2022/23 budget of £30,000.
7	Local Authorities and Others	Motherwell Station Active Travel Links (RATG) (new)	To implement enabling works in the form of utility service diversions within the Hope Street / Muir Street area which will contribute to the delivery of active travel network improvements to / from Motherwell Rail Station.	+£60,000		North Lanarkshire Council	Regional Active Travel Grant (RATG) funding has been awarded to SPT by Transport Scotland in support of this project.	New project. Proposed total 2022/23 budget of £60,000.

REF	Department	Capital Project	Project Description	2022/23 Category 1 Budget Implication	Partnership Approval Required ('P')	Grant Fund to Local Authority / Other Bodies	Justification	Status
8	Local Authorities and Others	Inchinnan Cycleway (RATG) (new)	A contribution towards the upgrade of active travel infrastructure on Greenock Road, Inchinnan to enable direct connection to the new Advanced Manufacturing Innovation District Scotland (AMIDS) site.	+£70,000		Renfrewshire Council	Regional Active Travel Grant (RATG) funding has been awarded to SPT by Transport Scotland in support of this project.	New project. Proposed total 2022/23 budget of £70,000.
9	Local Authorities and Others	Alloway to Burton Underpass Links (RATG) (new)	A contribution towards the creation of a grade-separated link between the local cycle networks and NCN7 in the area of the Alloway to Burton Underpass. Thereby completing a traffic-free route linking Alloway with Doonfoot, Seafield, Ayr Esplanade, and Ayr Town Centre beyond.	+£65,000		South Ayrshire Council	Regional Active Travel Grant (RATG) funding has been awarded to SPT by Transport Scotland in support of this project.	New project. Proposed total 2022/23 budget of £65,000.
10	Local Authorities and Others	Leadhills Village Active Travel Improvements (RATG) (new)	The re-allocation of carriageway space to provide walking, wheeling and cycling provision and introduction of a 20mph speed limit throughout the Leadhills village. This will help create a continuous active travel route between Leadhills and Wanlockhead villages.	+£50,000		South Lanarkshire Council	Regional Active Travel Grant (RATG) funding has been awarded to SPT by Transport Scotland in support of this project.	New project. Proposed total 2022/23 budget of £50,000.
11	Local Authorities and Others	Connecting Dumbarton (RATG) (new)	A contribution towards the provision of an automated pelican crossing at Station Road, adjacent to the College Street junction, and associated works on NCN7.	+£50,000		West Dunbartonshire Council	Regional Active Travel Grant (RATG) funding has been awarded to SPT by Transport Scotland in support of this project.	New project. Proposed total 2022/23 budget of £50,000.

Total proposed amendments to capital programme	+£585,000
Total proposed changes in funding	+£585,000
Net change in capital funding requirement	£0