

APPENDIX 1

contract	service no	service description	operator	bus (proposed)	bus (current)	term (years)	contract price	annualised price (proposed)	annualised price (current)	variance
0906K	46	CASTLEMILK - RUTHERGLEN - PARKHEAD - CARNTYNE - QUEENSLIE	JMB Travel (Option)	Operator	Operator	1	£156,433.00	£156,433.00	£282,880.00	-£126,447.00
4953J	30,31	LANARK - LEADHILLS - WANLOCKHEAD	Stuarts Coaches	SPT	SPT	1	£152,984.00	£152,984.00	£112,149.96	£40,834.04
W023D1	M1,230,299	EAST KILBRIDE BUS STATION - HAIRMYRES HOSPITAL Service M1 COATSHILL - SILVERTONHILL Service 230 BELLSHILL - STRATHCLYDE BUSINESS PARK Service 299	Stuarts Coaches	SPT (2)	SPT (2)	5	£720,000.00	£144,000.00	£15,881.32	£128,118.68
W039H1	205	HAIRMYRES HOSPITAL - BLANTYRE - HAMILTON	ARG Travel (Option)	SPT (2)	SPT (2)	3	£268,135.50	£89,378.50	£42,081.52	£47,296.98
W058D1	8, 94	MARYHILL - RIDDRIE service 8A MARYHILL - KNIGHTSWOOD service 94	Glasgow Citybus (Option)	SPT	SPT	3	£315,603.48	£105,201.16	£47,089.64	£58,111.52
W072H	47,47A	CARLUKE LOCAL / CARLUKE - LOWER BRAIDWOOD	Hobson Travel	Operator	Operator	3	£223,320.00	£74,440.00	£69,784.00	£4,656.00
W138B	212	MONKLANDS HOSPITAL - PLAINS - CALDERCRUIX	McNairn's Coaches (Option)	Operator	Operator	3	£102,000.00	£34,000.00	£22,925.24	£11,074.76

Out

Returned

6

6

£1,938,475.98

£756,436.66

£592,791.68

£163,644.98