Strategy & Programmes Committee

People and Place Programme

Date of meeting 14 June 2024

Date of report 4 June 2024

Report by Head of Policy and Planning

1. Object of report

The object of this report is to recommend approval of SPT's proposed People and Place Programme (PPP) for 2024/2025, funded by Transport Scotland (TS).

2. Background to report

Further to the update given to the previous Committee¹, TS contacted SPT in December 2023 regarding changes to the model for delivering active travel and behaviour change projects and initiatives, with more direct funding and control to be delivered through local authorities, reflecting the 'local by default, national by agreement' principle established by the Verity House Agreement².

As part of this new approach, Regional Transport Partnerships (RTPs) were requested to lead on the "People and Place Programme" covering active travel and behaviour change initiatives, with capital and revenue funding from TS to be co-ordinated through RTPs to councils, third sector organisations and other delivery partners.

TS directed that the PPP would comprise of four themes which projects and initiatives must support:

- Active Schools: Interventions in schools that deliver holistic solutions for creating an environment where active travel choices are not only an option, but the most effective way to travel for young people and families.
- Active Workplaces: Interventions that focus on places of work and further education, and that make active travel choices a realistic solution for commuting.
- Accessibility and Inclusion: Interventions which support greater use of active travel by underrepresented groups.
- **Capacity and Capability Building:** Initiatives to facilitate knowledge and skills transfer, and improved joint working between delivery partners, and building capability for improved monitoring and evaluation of projects.

Further, TS stipulated that PPP funding was ringfenced specifically for behaviour change and active travel interventions only, not public transport projects, and therefore the PPP cannot be considered as any form of replacement for TS funding for SPT's general Capital Programme, which in 2024/2025 received no funding from TS.



¹ Section 3.2.2, <u>https://www.spt.co.uk/media/wfwldcvc/sp230224_agenda8.pdf</u>

² https://www.gov.scot/publications/new-deal-local-government-partnership-agreement/

3. Outline of proposals

SPT issued a request to councils and other delivery partners for projects for the PPP 2024/2025 and received upwards of 100 applications across 19 delivery partners. However, as regards the indicative budget allocation known to SPT at the time, the application process resulted in the programme being substantially oversubscribed, meaning it was not possible to fund all proposals.

Through an evaluation process based on TS's key themes and priorities, the indicative available budget, the wider policy and operational landscape including the Regional Transport Strategy and emerging SPT Regional Active Travel Strategy, the following were identified:

- 45 'Priority' Projects projects to be delivered in 2024/2025 see Appendix 1 for details.
- 29 'Pipeline' Projects projects identified that could use additional funding should any become available throughout programme.

The Priority Projects were submitted by SPT to TS and were successful in receiving approval from TS, resulting in a formal Offer of Grant made to SPT on 16 April 2024 totalling £7,277,152.00 for financial year 2024/2025. This is broken down as:

Revenue allocation:	£2,615,032.00
Capital allocation	£4,662,120.00
TOTAL	£7,277,152.00

Proposals that have been earmarked as 'Pipeline' projects will only be progressed during 2024/2025 subject to funding being made available and in agreement with Transport Scotland. Approval will be sought from the Committee to promote projects from 'pipeline' status into the 'priority' delivery category and to grant award. Details of the 'Pipeline' projects are attached at Appendix 2 for information, although it should be highlighted that at this stage, no funding for the PPP has been confirmed beyond 2024/25.

Given the speed at which the PPP was developed, TS has acknowledged that 2024/2025 will be a transition year as the PPP approach settles in. As the grantee, SPT has the responsibility for issuing and managing the grant in line with the requirements set out by TS In their Offer of Grant letter, and therefore a key part of SPT's work this year will be to undertake a strong and resilient project monitoring, reporting and evaluation programme, which is currently in development. The grant allocation includes funding provision for any resource requirements identified by SPT to help facilitate delivery of the programme for the period of the grant in 2024/2025.

4. Conclusion

The creation of the PPP for the SPT area is a positive step forward in ensuring delivery of active travel and behaviour change initiatives. It also creates a potential funding route for projects and initiatives arising from SPT's Regional Active Travel Strategy, which will be presented to the Partnership later in June for public consultation.

It is also worth highlighting that officers continue to engage with TS in relation to the scope of the PPP, specifically in relation to the restriction on spend on public transport projects. Dialogue on this remains positive, and it is hoped that the PPP 2025/2026 and in future years will facilitate a wider scope for funding projects across the sustainable transport spectrum, to ensure an integrated and complementary approach in line with the Regional Transport Strategy.

5. Committee action

The Committee is recommended to:

- (i) Note the content of this report;
- (ii) Approve the proposed People and Place Programme 'Priority' projects to be delivered in 2024/2025 as detailed in Appendix 1;
- (iii) Agree to Grant Fund councils and other delivery partners for those awards up to the value of £200,000 and authorise that grant award letters be concluded in line with approved governance arrangements;
- (iv) Recommend to the Partnership meeting of 28 June 2024 approval to Grant Fund councils and other delivery partners those awards over a cumulative value of £200,000; and
- (v) Note the People and Place Programme 'Pipeline' projects as detailed in Appendix 2.

5. Consequences

Policy consequences	Supporting active travel, behaviour change and encouraging more people to walk, wheel and cycle is in line with the RTS and emerging Regional Active Travel Strategy.
Legal consequences	None at present.
Financial consequences	None at present.
Personnel consequences	None at present.
Equalities consequences	Accessible walking, wheeling, cycling and good public transport links can reduce inequalities by giving equal access to employment, education, and other services.
Risk consequences	None at present.
Climate Change, Adaptation & Carbon consequences	Policies that reduce overall vehicle use and increase walking, wheeling, and cycling can assist in lowering emissions thereby reducing carbon impacts.

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Title	Head of Policy & Planning	Title	Chief Executive

For further information, please contact Beth Docherty, Active Travel Officer at Beth.Docherty@spt.co.uk or Sam Thompson, Transport Planner at Sam.Thompson@spt.co.uk.

Appendix 1: People and Place Programme 2024-2025– 'Priority' Project List

Project Name	Local Authority/ Delivery Partner	Total Investment	Revenue	Capital	Active Schools	Active Workplaces	Accessibility & Inclusion	Capability & Capacity
Helensburgh and Lomond active travel project (Option 2 - 1 DO)	Argyll and Bute Council	£123,590.00	£25,840.00	£97,750.00	No	No	Yes	Yes
Ayrshire Link	Ayrshire Roads Alliance on behalf of South & East Ayrshire Council	£450,000.00	£250,000.00	£200,000.00	Yes	Yes	Yes	Yes
Access to bikes and cycle parking for schools and young people.	Cycling Scotland	£592,000.00	£148,000.00	£444,000.00	Yes	Yes	Yes	Yes
Access to Bikes programme	Cycling Scotland	£278,000.00	£69,500.00	£208,500.00	Yes	Yes	Yes	Yes
Cycle Storage programme	Cycling Scotland	£250,000.00	£62,500.00	£187,500.00	Yes	Yes	Yes	Yes
Expanding staff capacity on active travel	Cycling Scotland	£183,000.00	£-	£183,000.00	Yes	Yes	Yes	Yes
Workplace cycle parking programme	Cycling Scotland	£250,000.00	£62,500.00	£187,500.00	No	Yes	No	No

Cycle Access Fund (CAF)	Cycling UK	£1,217,399.00	£48,280.00	£1,169,119.00	Yes	Yes	Yes	Yes
Inverclyde Bothy	Cycling UK	£137,368.00	£75,544.00	£61,824.00	Yes	Yes	Yes	Yes
Access to Bikes	East Dunbartonshire Council	£50,000.00	£-	£50,000.00	No	No	Yes	No
Love to Ride	East Renfrewshire Council	£40,000.00	£40,000.00	£-	No	Yes	No	No
Primary to Secondary School Transition Training	East Renfrewshire Council	£30,000.00	£30,000.00	£-	Yes	Yes	Yes	Yes
Bike for Good: Access to Bikes	Glasgow City Council	£212,880.00	£148,880.00	£64,000.00	No	No	Yes	No
Bike for Good: Promoting Safe Cycling	Glasgow City Council	£140,148.00	£134,438.00	£5,710.00	No	No	Yes	No
Bike for Good: Training and Employability	Glasgow City Council	£142,572.00	£117,372.00	£25,200.00	No	Yes	Yes	No
Nextbike - Bike for All	Glasgow City Council	£28,000.00	£28,000.00	£-	No	No	Yes	No
Play Together on Pedals	Glasgow City Council	£126,218.00	£4,480.00	£121,738.00	Yes	Yes	Yes	Yes
Training & Bike Repair Programme by Drumchapel Cycle Hub	Glasgow City Council	£75,000.00	£58,000.00	£17,000.00	No	No	Yes	No

Women and Families on Wheels (Women on Wheels)	Glasgow City Council	£50,000.00	£50,000.00	£-	Yes	Yes	Yes	No
Walking promotion schools	Inverclyde Council	£29,910.00	£29,910.00	£-	Yes	No	Yes	No
WOW and Living Streets Walking Programme	Living Streets	£313,032.00	£139,446.00	£173,586.00	Yes	Yes	Yes	No
National Park Mobility Partnership	LLTNP	£45,000.00	£45,000.00	£-	No	No	No	Yes
Travel Smart Workplaces	North Ayrshire Council	£70,500.00	£70,500.00	£-	Yes	Yes	Yes	Yes
General Travel Smart Delivery	North Ayrshire Council	£42,100.00	£42,100.00	£-	Yes	Yes	Yes	Yes
Travel Smart Communities	North Ayrshire Council	£44,600.00	£44,600.00	£-	Yes	Yes	Yes	Yes
North Lanarkshire Active Travel Hubs	North Lanarkshire Council	£102,000.00	£-	£102,000.00	Yes	Yes	Yes	No
People and Places Secondary School Walking programme	Paths for All	£361,000.00	£50,000.00	£311,000.00	Yes	No	Yes	No
People and Place Workplace Walking programme	Paths for All	£205,200.00	£50,000.00	£155,200.00	No	Yes	Yes	No
Cycle and Scooter Parking	Renfrewshire Council	£41,646.00	£ -	£41,646.00	Yes	No	No	No

Active Travel Maps - Schools	Renfrewshire Council	£8,385.00	£ -	£8,385.00	Yes	No	No	No
Better Points	Renfrewshire Council	£71,435.00	£71,435.00	£ -	Yes	No	No	No
Rock Up & Ride (Adaptive Bikes Library)	Scottish Cycling	£95,099.65	£12,700.00	£82,399.65	No	No	Yes	No
Rock Up & Ride (Childrens)	Scottish Cycling	£395,748.27	£50,000.00	£345,748.27	Yes	Yes	Yes	Yes
Rock Up & Ride (Communities)	Scottish Cycling	£181,589.33	£22,980.00	£158,609.33	No	No	Yes	Yes
Beat the Street	South Lanarkshire Council	£135,500.00	£90,000.00	£45,500.00	Yes	Yes	Yes	Yes
BetterPoints - Think, Move, Breathe	South Lanarkshire Council	£60,000.00	£38,000.00	£22,000.00	Yes	Yes	Yes	No
Travelknowhow Scotland - Travel Planning Resource for workplaces across Scotland (SPT Regional Project)	SPT	£48,000.00	£48,000.00	£-	No	Yes	No	Yes
People and Place Programme Staff Support - Senior Grade	SPT	£50,500.00	£50,500.00	£-	No	No	No	Yes

Travel Plan								
Independent Traveller and Walking programmes, School	Vest Dunbartonshire Council	£10,000.00	£ -	£10,000.00	res	res	res	res
Revision & assessment of core paths around schools	West Dunbartonshire Council West	£16,000.00	£ - £ -	£16,000.00	Yes	Yes	Yes	Yes
Love to Ride	West Dunbartonshire Council	£43,000.00	£ -	£43,000.00	No	Yes	Yes	Yes
Education and young people	Sustrans	£141,750.00	£141,750.00	£-	Yes	Yes	Yes	Yes
I Bike Schools	Sustrans	£217,003.00	£184,262.00	£32,741.00	Yes	No	No	No
Active Travel Hubs	SPT	£91,463.75	£ -	£91,463.75	Yes	Yes	Yes	No
Active Travel Strategy	SPT	£40,000.00	£40,000.00	£-	Yes	Yes	Yes	Yes
People and Place Programme Staff Support - Junior Grade	SPT	£40,515.00	£40,515.00	£-	No	No	No	Yes

Appendix 2: People and Place Programme 2024-25– 'Pipeline' Project List

Project Name	Local Authority / Delivery Partner	Total Investment	Active Schools	Active Workplaces	Accessibility & Inclusion	Capability & Capacity
Bikeability Cycle Training	Argyll and Bute Council	£50,000.00	Yes	Yes	Yes	No
Bikes Back to the Community	Argyll and Bute Council	£40,000.00	No	No	Yes	No
Helensburgh Active Travel Map	Argyll and Bute Council	£20,000.00	No	No	Yes	No
Better Journeys Sustainable Travel Promotional Campaign	Argyll and Bute Council	£40,000.00	No	No	Yes	No
Active Travel Officer	Argyll and Bute Council	£70,000.00	No	No	No	Yes
EDC Annual Travel Survey	East Dunbartonshire Council	£10,000.00	No	Yes	No	Yes
Traffic Free Schools	East Dunbartonshire Council	£30,000.00	Yes	No	No	No
Beat the Street	East Renfrewshire Council	£130,000.00	Yes	No	No	No
ERC Staff Planning Initiative	East Renfrewshire Council	£16,000.00	No	Yes	No	Yes
Active Travel Information Digital Hub	Glasgow City Council	£40,000.00	No	No	No	Yes
Counteracting Transport and Health Poverty Through Sharing and Learning - (St Paul's Youth Forum)	Glasgow City Council	£179,826.00	Yes	No	Yes	No
Go Active Workplaces	Glasgow City Council	£25,000.00	No	Yes	No	Yes
Go Eco Glasgow Active Travel and Sustainable Transport Programme (Glasgow Eco Trust)	Glasgow City Council	£60,000.00	No	No	Yes	No
Police Scotland - Safe Cycling	Glasgow City Council	£20,000.00	No	No	Yes	No
Sustainable Travel Behaviour Change Capacity & Capability	Glasgow City Council	£30,000.00	No	No	No	Yes

Cycle storage	Inverclyde Council	£3,945.00	No	Yes	No	No
Auditing Business Parks	Inverclyde Council	£2,373.00	No	Yes	No	No
Transport Planning	Inverclyde Council	£13,453.00	No	No	Yes	No
Pool Bikes	Inverclyde Council	£77,373.00	No	No	Yes	No
Consultations	Inverclyde Council	£9,781.00	No	No	Yes	Yes
Promotion	Inverclyde Council	£6,555.00	No	No	Yes	No
Access to Bikes	Inverclyde Council	£20,670.00	No	No	No	Yes
Go on get out there! Project	North Ayrshire Council	£2,500.00	Yes	No	No	Yes
Active Travel Events	Renfrewshire Council	£31,250.00	No	No	Yes	No
Smarter Choices for Young People	Renfrewshire Council	£52,000.00	Yes	No	Yes	No
EqIA training to support availability of active travel to all	Renfrewshire Council	£6,000.00	No	No	No	Yes
School Streets	Renfrewshire Council	£52,000.00	Yes	No	No	No
Love to Ride - South Lanarkshire	South Lanarkshire Council	£37,240.00	Yes	No	Yes	No
#AndSheCycles	Sustrans	£42,919.00	Yes	No	Yes	No